

GENERAL ASSEMBLY

FINANCIAL SUMMARY

	FY 2007 EXPENDITURE	FY 2008 APPROPRIATION	FY 2009 REQUEST	GOVERNOR'S RECOMMENDATION
Expenses of the Senate	\$ 10,232,128	\$ 10,561,249	\$ 10,561,249	\$ 10,870,574
Expenses of the House of Representatives	18,759,522	19,471,647	19,511,647	20,364,663
Interstate Organizations	191,042	334,747	334,747	334,747
Committee on Legislative Research	1,900,766	2,382,426	2,507,206	2,570,125
Joint Committees of the General Assembly	386,684	693,040	693,040	709,932
TOTAL	\$ 31,470,142	\$ 33,443,109 *	\$ 33,607,889	\$ 34,850,041
General Revenue Fund	31,323,031	33,248,859	33,318,109	34,557,786
House of Representatives Revolving Fund	18,925	45,000	45,000	45,000
Senate Revolving Fund	20,000	40,000	40,000	40,000
Statutory Revision Fund	108,186	109,250	204,780	207,255
Full-time equivalent employees	667.04	712.84	713.34	713.34

* Does not include \$40,000 recommended in the Fiscal Year 2008 Supplemental Appropriations. See the Supplemental section of the Missouri Budget for details regarding the General Assembly supplemental appropriations.

GENERAL ASSEMBLY

EXPENSES OF THE SENATE

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and the Senate. The Senate is composed of 34 members elected for four-year terms.

The budget of the Senate includes funding for members' statutory salaries, travel reimbursement of 45.50 cents per mile, a per diem of \$87.20, staff support, and interim committee expenses. The Senate appropriation also includes funds for several joint committees.

Fiscal Year 2009 Governor's Recommendations

- \$309,325 for pay plan.

	FY 2007 EXPENDITURE	FY 2008 APPROPRIATION	FY 2009 REQUEST	GOVERNOR'S RECOMMENDATION
Salaries of Members	\$ 1,070,143	\$ 1,071,448	\$ 1,071,448	\$ 1,152,156
Mileage of Members	56,165	96,435	96,435	96,435
Per Diem of Members	220,913	226,100	226,100	226,100
Senate Contingent Expenses	8,797,449	9,042,266	9,042,266	9,270,883
Joint Contingent Expenses	87,458	125,000	125,000	125,000
TOTAL	\$ 10,232,128	\$ 10,561,249	\$ 10,561,249	\$ 10,870,574
General Revenue Fund	10,212,128	10,521,249	10,521,249	10,830,574
Senate Revolving Fund	20,000	40,000	40,000	40,000
Full-time equivalent employees	206.37	214.00	214.00	214.00

GENERAL ASSEMBLY

EXPENSES OF THE HOUSE OF REPRESENTATIVES

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and the Senate. The House is composed of 163 members who are elected for two-year terms.

The budget of the House of Representatives includes funding for the members' statutory salaries, a per diem of \$80.20, travel reimbursement of 45.50 cents per mile, and staff support.

Fiscal Year 2009 Governor's Recommendations

- \$40,000 for mileage.
- \$853,016 for pay plan.

	FY 2007 EXPENDITURE	FY 2008 APPROPRIATION	FY 2009 REQUEST	GOVERNOR'S RECOMMENDATION
Salaries of Members	\$ 5,076,864	\$ 5,117,283	\$ 5,117,283	\$ 5,694,630
Mileage of Members	373,253	400,491	440,491	440,491
Per Diem of Members	941,292	1,290,960	1,290,960	1,290,960
House Contingent Expenses	10,784,329	11,051,904	11,051,904	11,327,028
Representatives' Expense Vouchers	1,564,859	1,566,009	1,566,009	1,566,554
House Revolving Fund	18,925	45,000	45,000	45,000
TOTAL	\$ 18,759,522	\$ 19,471,647	\$ 19,511,647	\$ 20,364,663
General Revenue Fund	18,740,597	19,426,647	19,466,647	20,319,663
House of Representatives Revolving Fund	18,925	45,000	45,000	45,000
Full-time equivalent employees	412.31	441.84	441.84	441.84

GENERAL ASSEMBLY

INTERSTATE ORGANIZATIONS

Missouri's dues to the Council of State Governments, the National Conference of State Legislatures, and the National Conference of Commissioners on Uniform State Laws are paid from these funds.

Fiscal Year 2009 Governor's Recommendations

Continue funding at the current level.

	FY 2007 EXPENDITURE	FY 2008 APPROPRIATION	GOVERNOR'S RECOMMENDATION
Interstate Organization Dues	\$ 191,042	\$ 334,747	\$ 334,747
General Revenue Fund	\$ 191,042	\$ 334,747	\$ 334,747

COMMITTEE ON LEGISLATIVE RESEARCH

ADMINISTRATION

In accordance with Sections 23.010 through 23.190, RSMo, a permanent joint committee of the General Assembly is established, comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. The Committee on Legislative Research has staff support to perform the following services for the members of the General Assembly:

- Provide a research and reference service on legislative issues.
- Make investigations into legislative and governmental institutions to aid the General Assembly.
- Assist any interim legislative committee or commission created by the General Assembly.
- Draft or aid in drafting bills, resolutions, memorials, and amendments.
- Prepare fiscal notes for legislation introduced in either house of the General Assembly.
- Conduct management audits and performance audits of state agencies.
- Maintain a legislative library for a reference service to the General Assembly and public.

Fiscal Year 2009 Governor's Recommendations

- \$95,530 Statutory Revision Fund for computer equipment and training.
- \$29,250 and .5 staff to annualize funding for staff added in Fiscal Year 2008.
- \$62,919 for pay plan, including \$60,444 general revenue.

	FY 2007 EXPENDITURE	FY 2008 APPROPRIATION	GOVERNOR'S RECOMMENDATION
Administration	\$ 1,067,536	\$ 1,230,447	\$ 1,054,354
Statute Publication	274,841	277,501	587,714
Oversight Division	558,389	666,678	685,522
Budget Office	0	207,800	242,535
TOTAL	\$ 1,900,766	\$ 2,382,426	\$ 2,570,125
General Revenue Fund	1,792,580	2,273,176	2,362,870
Statutory Revision Fund	108,186	109,250	207,255
Full-time equivalent employees	38.79	46.00	46.50

GENERAL ASSEMBLY

JOINT COMMITTEES

These are statutory committees composed of members of the House and Senate and, in some cases, gubernatorial appointees.

Fiscal Year 2009 Governor's Recommendations

- \$16,892 for pay plan.

	FY 2007 EXPENDITURE	FY 2008 APPROPRIATION	FY 2009 REQUEST	GOVERNOR'S RECOMMENDATION
Joint Committee Corrections	\$ 1,433	\$ 12,000	\$ 12,000	\$ 12,000
Joint Committee on Administrative Rules	103,275	126,095	126,095	128,977
Joint Committee Retirement System	147,571	164,835	164,835	169,274
Joint Capital Improvements Committee	70,515	126,086	126,086	129,300
Joint Committee on Transportation	15,772	107,524	107,524	110,536
Joint Committee on Tax Policy	48,118	76,500	76,500	78,045
Joint Committee on Education	0	80,000	80,000	81,800
TOTAL	\$ 386,684	\$ 693,040	\$ 693,040	\$ 709,932
General Revenue Fund	386,684	693,040	693,040	709,932
Full-time equivalent employees	9.57	11.00	11.00	11.00